

### Details of Programme for 2019 - 2020

April to June, 2019

S.No.	Workshop Name	No. of Children	Age group	Date	Time / duration	Requirements	Expenditure
<b>Painting</b>							
1.	Sanjhi traditional Art	15	12-15 yrs	28 May to 1 <sup>st</sup> June	Evening shift (5 days)	<ul style="list-style-type: none"> <li>▪ Sanjhi Special Scissors – 15</li> <li>▪ Pastel paper different color – 30 (Red, Blue, Sky Blue, Black, yellow, green)</li> </ul>	16000.00
2.	Acrylic Texture Mediums	20	8-10 yrs	6-8 June, 2019	Morning shift (3 days)	<ul style="list-style-type: none"> <li>▪ Acrylic color box 12 shades – 20 box</li> <li>▪ Texture medium acrylic</li> <li>▪ Texture white</li> <li>▪ Cartridge sheets – 50</li> </ul>	6000.00
3.	Gond Art painting	25	12-15 yrs	11-15 June, 2019	Evening shift (5 days)	<ul style="list-style-type: none"> <li>▪ Acrylic color box 12 shades – 30 box</li> <li>▪ Round brush – 10 sets</li> <li>▪ Cartridge sheets – 50</li> <li>▪ Muskin tape 1"-10No.</li> <li>▪</li> </ul>	10000.00
4.	Abstract painting flower	20	10-12 yrs	18-22 June, 2019	Morning Shift (5 days)	<ul style="list-style-type: none"> <li>▪ Acrylic color box 12 shades – 20 box</li> <li>▪ Cartridge sheets – 50</li> <li>▪ Oil pastel color – 30 pkts (25 shades)</li> </ul>	10000.00
<b>Total</b>							<b>42000</b>

<b>Handicraft</b>							
5.	Making of different items with the use of Newspaper	20	10-16 yrs	11-15 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Newspapers</li> <li>▪ Gum – 2 Kg</li> <li>▪ Fevicol – 2 Kg</li> </ul>	1000.00
6.	Making of flower	20	10-16 yrs	18-22 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Crep paper (Assorted color) – 50 No.</li> <li>▪ Glaze paper A colors – 70 no.</li> <li>▪ Fevicol – 2 kg</li> <li>▪ Gum – 2 kg</li> </ul>	2000.00
<b>Total</b>							<b>3000.00</b>
<b>Clay Modelling</b>							
7.	Animal making	20	10-16 yrs	11-15 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Clay – 100 kg</li> </ul>	800.00
8.	Making of Human figure	20	10-16 yrs	18-22 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Clay – 100 kg</li> </ul>	800.00
<b>Total</b>							<b>1600.00</b>
<b>Weaving</b>							
9.	Making of carpets (small)	20	10-16 yrs	11-15 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Tarkashi – 100 lache (Assorted color)</li> <li>▪ Wool – 25 pkt ( A colors)</li> <li>▪ Cotton gole – 15 pkt.</li> </ul>	4000.00
10.	Making of Jute Bag	20	10-16 yrs	18-22 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Jute Gole – 200 gole</li> </ul>	1500.00
<b>Total</b>							<b>5500.00</b>

Photography							
11.	Regular Photography classes for member children workshop essential of photography		10-16 yrs	April, 2019	One week		Nil
12.	Regular photography classes workshop on portrait		10-16 yrs	May, 2019	One week		Nil
13.	Workshop on Building & Monuments (Visit to Tajmahal (one night stay) Regular Photography classes	25	10-16 yrs	June, 2019	One week	Two full time teacher & one half day teacher  Bus	25000.00
14.	Workshop on photoshop		10-16 yrs	June, 2019	One week		Nil
15.	Workshop on wild life photography		10-16 yrs	June, 2019	One week		Nil
<b>Total</b>							<b>25000.00</b>
Stitchery							
16.	Shadow stitch	20	5-16 yrs	2-5 April, 2019	4 days	<ul style="list-style-type: none"> <li>▪ Anchor thread</li> <li>▪ Plain single color clothe</li> </ul>	500.00
17.	Pen-Pencil pouch	20	11-16yrs	28 May to 01 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Zipper lock – 1 pkt</li> <li>▪ Foam Sheet 2mm – 5 No.</li> </ul>	3000.00
18.	Door mat with waste cloth	20	5-16 yrs	11-15 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Corded thread – 5 No.</li> <li>OR</li> <li>▪ Wool – 10 no.</li> </ul>	2000.00
19.	Macramé Pot Holder	25	10-16 yrs	18-22 June, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Macrame thread dori – 5 No. (different color)</li> </ul>	1000.00
<b>Total</b>							<b>6500.00</b>

Physical							
20.	Trekking Camp	30		30 May	1 day	<ul style="list-style-type: none"> <li>▪ Youth Hostel per child 6510x30 = 1 95 300</li> <li>▪ Youth Hostel for 5 staff 6510x5 = 32 550</li> <li>▪ Bus fare from ISBT to Kullu Manali and Kullu Manali to ISBT = 1500x35 = 52,500</li> <li>▪ NBB to ISBT and ISBT to NBB = 6000</li> <li>▪ Miscellaneous=50000</li> </ul>	3,36,350.00
21.	Basket Ball Workshop	30		May-June	5 days	<ul style="list-style-type: none"> <li>▪ Refreshment, Tea/Coffee by Hostel</li> <li>▪ Summer Instructor 1000 per day</li> </ul>	5000.00
22.	Badminton Workshop	Member children		May-June	5 days	<ul style="list-style-type: none"> <li>▪ Refreshment, Tea/Coffee by Hostel</li> <li>▪ Summer Instructor 1000 per day</li> </ul>	5000.00
23.	Table Tennis Workshop	Member children		May-June	5 days	<ul style="list-style-type: none"> <li>▪ Refreshment, Tea/Coffee by Hostel</li> <li>▪ Summer Instructor 1000 per day</li> </ul>	6000.00
<b>Total</b>							<b>3,52,350</b>
Wood Craft							
24.	Landscape in wood	30	12-16 yrs	3-8 April, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Valsa wood</li> <li>▪ Fevicol</li> <li>▪ Paper cutter – 30mm</li> </ul>	3000.00
25.	Wood carving	40	14-16 yrs	15-30 April, 2019	3 days	<ul style="list-style-type: none"> <li>▪ Carving Tools, Drill Machine</li> </ul>	2500.00
26.	Wood Inlay	20	14-16 yrs	10-20 June, 2019	Working days	<ul style="list-style-type: none"> <li>▪ Multi color wood pieces and sandpaper – 60 No., 80 No., 100 No., 120 No.</li> </ul>	6000.00
<b>Total</b>							<b>11500.00</b>

**Environment, Animal Corner & Aquarium**

27.	Unit of life  (Children will make onion peel slide and they will observe different permanent slide present in lab. They will also make model of animal cell and plant cell.)	20-25		First week of April	Working days		2000.00
28.	Earth Day Celebration  (Children from member schools and member children will be invited and will participate in different activities)	200-300	5-16yrs	23 <sup>st</sup> April, 2019	9:30 am- 1:00pm	<ul style="list-style-type: none"> <li>▪ 2 MTS staff</li> <li>▪ 300 certificates</li> </ul>	10000.00
29.	<b>Light</b> 1. Children will understand properties of light and will make different models related to this. 2. They also go through the development of modern human being	50		Fourth week of May	3 Day	<ul style="list-style-type: none"> <li>▪</li> </ul>	1000.00

30.	Walk through Prehistoric Life  They will also visit NSCD	50		28 <sup>th</sup> -29 <sup>th</sup> May	2 day	<ul style="list-style-type: none"> <li>▪ 2 MTS staff for helping</li> </ul>	5000.00
31.	Celebration of World Environment Day (Children will attend a special assembly and will participate in different activities related to the theme of the day)	Member children during summer		5 <sup>th</sup> June	9:30am to 1:00pm	<ul style="list-style-type: none"> <li>▪ 5 MTS staff</li> <li>▪ Certificate for the participants</li> </ul>	25000.00
32.	Visit to Indira Parayavaran Bhavan (Children will visit IPV and will explore the basic design and concept of the net zero energy green building)	70		Second week of June	9:30am- 12:30pm	<ul style="list-style-type: none"> <li>▪ Transport facility</li> <li>▪ 2 MTS staff</li> </ul>	5000.00
33.	Leaf skeleton  (Children will observe the skeleton of leaves(mid rib and veins)	50		3 <sup>rd</sup> Week of June	1day		2000.00
<b>Total</b>							<b>50,000.00</b>

<b>Aeromodelling</b>							
34.	Aeromodelling chuck glider workshop	Children (30 ) NBB members only		11 <sup>th</sup> -24 <sup>th</sup> April 2019	10 DAYS	MATERIAL- WOOD BALSA RS. 5000/- GLUE & OTHER - RS. 2000/-	7,000.00
35.	Aeromodelling chuck glider and tow line glider flying workshop	Children (30 ) NBB members only		2 <sup>ND</sup> – 15 <sup>TH</sup> MAY 2019	10 DAYS	MATERIAL- PLY WOOD - RS. 4000/- OTHERS - RS. 1000/-	5,000.00
36.	Aeromodelling / indian air force museum palam visit	Children (30 ) NBB members only		16 <sup>TH</sup> – 29 <sup>TH</sup> MAY 2019	ANY 10 DAYS TENTATIVE	BUS RENTAL – RS .6000/-  REFERSMENT – 30X20=600X1=600/-	6,600.00
37.	Aeromodelling control line model construction workshop	Children (30 ) NBB members only		4 <sup>TH</sup> -20 <sup>TH</sup> JUNE 2019	10 DAYS	MATERIAL- C/L MODEL WOOD RS. 7000/- ENGINE - RS. 7000/- STATER & BATTERY- RS. 7000/- FUEL – RS. 2000/-	23,000.00
<b>Total</b>							<b>41,600.00</b>
<b>Radio &amp; Electronics</b>							
38.	World Amateur Radio Day	30 children		18 <sup>th</sup> April	1 days	Honorarium to resource person=3,000/-	3,000.00
39.	Workshop on Low Cost Model Making	30 children		25 <sup>th</sup> to 27 <sup>th</sup> April	3 Days	Material=5000/- (Magnets, Quick Fix, Double Side Tape, Battery 3V, Motor etc...)	5,000.00

40.	Workshop on Electrical Gadgets & Domestic Wiring	30 children		9 <sup>th</sup> to 11 <sup>th</sup> May	3 Days	Material= 6000/- (Switches, sockets, 2 core wire, Tester, Electric Tape, PVC Gang Box, 3 Pin Plug Top etc....	6,000.00
41.	World Telecommunication Day	50children		17 <sup>th</sup> May	1Day	Honorarium to resource person=3,000/-	3,000.00
42.	Workshop on Computer Assembling	30 children		28 <sup>th</sup> to 30 <sup>th</sup> May	3 Days	Material=14500/- (Exide Battery 12v, Keyboard Mouse, Mother Board, CPU, Windows 10 OS, Antivirus etc...	14,500.00
43.	Workshop on HAM Radio	30 children		11 <sup>th</sup> to 15 <sup>th</sup> June	05 Days	Honorarium to resource person=3,000/- Material=3000/-	6,000.00
44.	3 Days Activities	30 children		Every month	3 Days	Material=2500/- (Soldering Iron, soldering wire, resistance, transistor, LDR, LED, Speakers, ICs, etc....	2,500.00
<b>Total</b>							<b>40,000.00</b>
<b>Computer Section</b>							
45.	Computer Awareness Programme	100 children		16 & 17 May, 2019	2 days 10 am – 1 pm	Honorarium to resource person - 4,000/- Refreshment – 5000/-	9000.00
46.	Study Visits (Two)	45 each		30 May & 7 June, 2019	2 days	Transport – 5000/- Refreshment - 5000/-	10000.00
47.	Cyber Safety Day with LLF/Jaago Teens	In Assembly Hall then in NTRC Hall		8 June, 2019	9am – 4 pm	Refreshment to RP – 1500/-	1500.00
48.	Cyber Safety Carnival	400		15 June, 2019	9 am – 4 pm	One Expert – 4000/- Refreshments – 5000/-	9000.00
<b>Total</b>							<b>29,500.00</b>



Hindi Workshops							
49.	हिन्दी कार्यशाला	लगभग 20 से 30 बड़े		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये आमंत्रित विशेषज्ञ को मानदेय - 3000/-	3600.00
50.	राजभाषा कार्यान्वयन समिति की तिमाही बैठक	लगभग 20 सदस्य		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये	600.00
<b>Total</b>							<b>4,200.00</b>
Museum							
51.	Hamara Paridhan-Traditional Indian Clothes	30-35 member children	9+ to 16 years	May/June	5 working days	<ul style="list-style-type: none"> <li>▪ Material Cost – 3500/-</li> <li>▪ Food and Accommodation/Refreshment during visits @₹30 per head per day for 35 children and 3 escorts 38x30/- for 5 days - 5700/-</li> <li>▪ Certificates – 1000/-</li> <li>▪ Transport – 4000/-</li> <li>▪ Miscellaneous including Entry Tickets, Camera fee Parking Charges and other unforeseen expenditure etc. – 1000/-</li> <li>▪ Others (Prizes i.e. Chocolates/pens, books etc.-1000/-</li> </ul> Total = 16,200/-	<b>16,500.00</b>
52.	Let's Explore the Museum-Treasure Houses of our Glorious Past (Five visits to five different types of	30-35 member children	8 to 16 years	June	5 days	<ul style="list-style-type: none"> <li>▪ Material (Pens, Pencils, Erasers, Photocopy Paper, Note pads - 8000/-</li> <li>▪ Food and Accommodation/Refreshment during visits @₹30 per</li> </ul>	<b>39,000.00</b>

	Museums on different 5 days during summer fiesta, 2019					head per day for 35 children and 3 escorts 38x30/- for 5 days - 5700/- <ul style="list-style-type: none"> <li>▪ Transport – 20000/-</li> <li>▪ Miscellaneous including Entry Tickets, Camera fee Parking Charges and other unforeseen expenditure etc. – 1000/-x5 = 5000/-</li> </ul> Total = 38,700/-	
<b>Total</b>							<b>55,500.00</b>

### 3 days activity (Programme Section)

S. No.	Qtr	Month Wise description	Financial implication
1.	1 <sup>st</sup> Quarter	April, 2019 (350 children x 3 days = 1050 x 3 shift= 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
2.		May, 2019 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
3.		June, 2019 (350 children x 3 days = 1050 x 3 shift= 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
		<b>Total</b>	<b>7,65,450/-</b>

### July to September, 2019

S.No.	Workshop Name	No. of Children	Age group	Date	Time / duration	Requirements	Expenditure
<b>Photography</b>							
1.	Regular Photography classes for member children			July, 2019			0
2.	Regular Photography classes for member children Photography course for above 16 yrs (paid course)		Above 16 yrs	August, 2019	30 working days	<ul style="list-style-type: none"> <li>▪ One Photoshop expert for 3 days</li> <li>▪ Earning – 90,000/-</li> </ul>	9000.00
3.	Regular Photography classes for member children & school children		10-16 yrs	Sept., 2019	After lunch		0
4.	Classes for above 16 yrs		Above 16 yrs				0
Total							<b>Exp.-9000.00</b> <b>Earning – 90000.00</b>
<b>Stitchery</b>							
5.	China Smoking Art	20	5-16 yrs	16-20 July, 2019	5 days	Nil	Nil
6.	Applique Work	25	5-16 yrs	6-10 August, 2019	5 days	Nil	Nil

7.	Outdoor workshop (Visit to doll Museum)	20	8-16 yrs	14 Sept, 2019	1 Day	Tickets and refreshments for children and teachers	4500.00
<b>Total</b>							<b>4500.00</b>
<b>Physical</b>							
8.	Judo Championship	168		Sept-Oct.	3 days	<ul style="list-style-type: none"> <li>▪ Madel</li> <li>▪ Food &amp; Refreshments</li> <li>▪ Referees</li> <li>▪ Certificates</li> <li>▪ Transport</li> <li>▪ Banner</li> </ul>	1,76,026.00
<b>Total</b>							<b>1,76,026.00</b>
<b>Wood Craft</b>							
9.	Bamboo Art	20	14-16 yrs	15-30 July, 2019	Working days	▪ Bamboos,	5000.00
10.	Framing	20	14-16 yrs	10-25 Aug, 2019	Working days	<ul style="list-style-type: none"> <li>▪ Molding</li> <li>▪ Keel 1"</li> <li>▪ Gunia</li> <li>▪ Aari</li> </ul>	3500.00
11.	2D-3D Wooden Art	30	14-16 yrs	15-30 Sept, 2019	Working days	▪ Ply	3000.00
<b>Total</b>							<b>11500.00</b>
<b>Environment, Animal Corner &amp; Aquarium</b>							
12.	Paper Recycling (All the member children will make paper out of waste paper and they will be given training of making paper bags and envelopes of handmade	Member children		First week of July	During class timings	▪	5000.00

	sheets made at recycling unit of NBB)						
13.	Action car (Member children will make working model of car by using plastic bottles and battery)	25 member children		1 <sup>st</sup> Week of August	During class timings		
<b>Total</b>							<b>5000.00</b>
<b>Aeromodelling</b>							
14.	Aeromodelling control line model flying workshop	Children (30 ) NBB members only		11 <sup>TH</sup> -24 <sup>th</sup> JULY 2019	10 DAYS	MATERIAL FUEL- RS. 5000/-	<b>5,000.00</b>
15.	Aeromodelling static model construction workshop	Children (30 ) NBB members only		8 <sup>TH</sup> – 28 <sup>TH</sup> AUGUST 2019	20 DAYS	MATERIAL – WOOD Balsa RS. 5000/- GLUE & OTHER RS. 5000/-	<b>10,000.00</b>
16.	Aeromodelling tow line glider workshop	Children (30 ) NBB members only		5 <sup>TH</sup> -18 SEPTEMBER 2019	10 DAYS	MATERIAL Balsa WOOD - RS. 5000/-	<b>5,000.00</b>
<b>Total</b>							<b>20,000.00</b>
<b>Radio &amp; Electronics</b>							
17.	3 Days Activities	30 children		Every month	3 Days	Material=2500/- (Soldering Iron, soldering wire, resistance, transistor, LDR, LED, Speakers, ICs, etc....	<b>2,500.00</b>
<b>Total</b>							<b>2,500.00</b>
<b>Book Binding</b>							
18.	जिल्दसाजी एवं गत्ते के द्वारा उपयोगी कृतियों का निर्माण	20 सदस्य एवं स्कूली बच्चे		27 से 31 अगस्त, 2019	5 दिन	सामग्री के लिए लगभग 3000/- बच्चों व स्टाँफ के लिए प्रतिदिन जलपान - 2500/-	<b>5,500.00</b>

							<b>Total</b>	<b>5,500.00</b>
<b>Computer Section</b>								
19.	Digital Graphic Designing Workshop for Senior students (above 16 years)	Min. 20 Max. 35		May 19 First Week or July 19 (12 Days) Fees Rs. 1200/-	10am-4pm (Min.20 Max. 35)	2 Experts – Transport – <b>Earning – 42,000/-</b>	<b>10,000.00</b>	
<b>(These type of Workshops for Seniors can be conducted by request of Polytechnic/Institutes/State Bal Bhavan for twelve Full Days)</b>								
20.	Workshop for Divyang Children	25 children + Escorts		18 to 20 Sept., 2019	3 days	Transport – Refreshments -	<b>17,000.00</b>	
<b>(for Present, Ex. students, Member school/Institute &amp; JBB Mandi students)</b>								
							<b>Total</b>	<b>27,000 Earning – 42,000</b>
<b>Hindi Workshops</b>								
21.	हिन्दी कार्यशाला	लगभग 20 से 30 बड़े		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये आमंत्रित विशेषज्ञ को मानदेय – 3000/-	<b>3600/-</b>	
22.	राजभाषा कार्यान्वयन समिति की तिमाही बैठक	लगभग 20 सदस्य		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये	<b>600/-</b>	
23.	हिन्दी पखवाड़ा कार्यक्रम	लगभग 20 से 25 (प्रतिभागी) कर्मचारी लगभग 100 स्कूली बच्चे		1 से 15 सितम्बर, 2019	15 दिन	जलपान पर व्यय लगभग 6000/- रुपये पुरस्कारों पर व्यय लगभग 60,000/- रुपये (स्टॉफ तथा स्कूली बच्चों को पुरस्कार) इसमें प्रमाण-पत्र, फोटोग्राफी बैनर का खर्चा भी सम्मिलित है।	<b>66000/-</b>	

							<b>Total</b>	<b>70,200.00</b>
<b>Museum</b>								
24.	Let's know the life of Human – Through the point of Architecture & Agriculture	30-35 member children	9-16 years	June/July, 2019	5 working days	<ul style="list-style-type: none"> <li>▪ Material – 3500/-</li> <li>▪ Food and Accommodation/Refreshment (during visits @₹30 per head per day for 40 persons (children-escorts) - 6000/-</li> <li>▪ Certificates- 1000/-</li> <li>▪ Transport – 4000/-</li> <li>▪ Miscellaneous (including Entry Tickets, Camera fee and parking charges etc.) – 2000/-</li> <li>▪ Other (Prize i.e. Chocolates/pens/books etc. to the winners of Quiz and games). – 1000/-</li> </ul>		17,500.00
25.	Hamara Paridhan- Traditional Indian Clothes	30-35 member children	9+ to 16 years	August/Sept., 2019	5 working days	<ul style="list-style-type: none"> <li>▪ Food and Accommodation/Refreshment during visits @₹30 per head per day for 35 children and 3 escorts 38x30/- for 5 days - 5700/-</li> <li>▪ Transport for visit to JBB Mandi, BBK – 5000 for 5 days</li> </ul>		10,700.00
							<b>Total</b>	<b>28,200.00</b>

### 3 days activity (Programme Section)

<b>S. No.</b>	<b>Month Wise description</b>	<b>Financial implication</b>
1.	July 2019 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
2.	August, 2019 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
3.	September,2019 (350 children x 3 days = 1050 x 3 shift= 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
	<b>Total</b>	<b>7,65,450/-</b>



### October to December 2019-20

S.No.	Workshop Name	No. of Children	Age group	Date	Time / duration	Requirements	Expenditure
<b>Painting</b>							
1.	Outdoor water color painting (Qutub Minar) for school students and member students	20	12-16 yrs	22-24 Oct, 2019	3 days	<ul style="list-style-type: none"> <li>▪ Water color camlin – 20 No.</li> <li>▪ Handmade paper – 20 No</li> <li>▪ Round Brush camlin – 10 sets</li> <li>▪ Three days Bus facility</li> <li>▪ Refreshments for students and teachers</li> </ul>	30000.00
<b>Total</b>							<b>30000.00</b>
<b>Handicraft</b>							
2.	Making of collage work	20	10-16 yrs	20-24 Oct, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Fevicol – 2kg</li> <li>▪ Gum – 2 kg</li> <li>▪ Old magazines – 10 kg</li> <li>▪ Cartridge sheets – 50</li> </ul>	1000.00
<b>Total</b>							<b>1000.00</b>
<b>Clay Modelling</b>							
3.	Sea Animal & fish making	20	10-16 yrs	22-24 Oct, 2019	3 days	<ul style="list-style-type: none"> <li>▪ Chock Clay – 10 kg</li> <li>▪ Gum – 4 kg</li> <li>▪ Fevicol – 2 kg</li> <li>▪ Mound Board 3mm – 5 no.</li> </ul>	3500.00
<b>Total</b>							<b>3500.00</b>
<b>Weaving</b>							

4.	Making of small Darri	20	10-16 yrs	20-24 Oct, 2019	5 days	<ul style="list-style-type: none"> <li>▪ Wool – 50 pkt</li> <li>▪ Cotton gole – 25 pkt (A color)</li> </ul>	2000.00
<b>Total</b>							<b>2000.00</b>
<b>Photography</b>							
5.	Regular Photography classes for member children & school children		10-16 yrs	Oct, 2019			Nil
6.	Classes for above 16 yrs		Above 16 yrs		After lunch		Nil
7.	Preparation for NCA, Photo exhibition of Bal Bhavan Activities, Photo Exhibition of Photography Section, Exhibition of camera history			Nov, 2019		<ul style="list-style-type: none"> <li>▪ 200 prints in 12"x18" size</li> </ul>	4000.00
8.	Regular Photography classes for member children & school children		10-16 yrs	Dec, 2019			Nil
<b>Total</b>							<b>4000.00</b>
<b>Stitchery</b>							
9.	Mirror work	25	5-16 yrs	9-12 Oct, 2019	3 days	<ul style="list-style-type: none"> <li>▪ Fiber Cotton</li> </ul>	1000.00

10.	Umbrella Cut frock	20	11-16 yrs	17-21 Dec, 2019	5 days	Nil	Nil
<b>Total</b>							<b>1000.00</b>
<b>Physical</b>							
11.	Cricket Tournament	450		December	One Month	<ul style="list-style-type: none"> <li>▪ Cricket Uniforms – 30 Nos (800/- per Uniform)</li> <li>▪ Ball, Pad, Stump, Cricket mat etc.</li> <li>▪ Lunch arrangements for 40 persons for 29 days</li> <li>▪ Two Trophies</li> <li>▪ Three umpires for 29 days</li> <li>▪ 500 certificates</li> <li>▪ Transport arrangement for invitation</li> <li>▪ Two banners</li> <li>▪ Three MTS for one month</li> </ul>	1,71,040.00
<b>Total</b>							<b>1,71,040.00</b>
<b>Environment, Animal Corner &amp; Aquarium</b>							
12.	Fun with water  (Children will do various activity by which they learn about the properties of the water)	Member children		First week of Oct	2:30am -3:30pm	<ul style="list-style-type: none"> <li>▪ One Mrs. Alka Kalara</li> </ul>	10000.00

13.	<p>Animal week</p> <ul style="list-style-type: none"> <li>• Role play on conservation of animals</li> <li>• Documentaries on stop animal trade</li> </ul> <p>(Children will discuss the importance of animals in our ecosystem; they will discuss the wildlife and the need of saving the animals. They will do some activities like role play, slogan writing, poster making on save animals.)</p>	Member children		Second and third week of Oct.	Class timings	<ul style="list-style-type: none"> <li>▪ Mekhla Jha Auditorium with projector</li> </ul>	15000.00
14.	<p>Visit of zoo (Children will observe different animals and their habitats and behaviour)</p>	30 Member children		12 <sup>th</sup> Oct	1 day	<ul style="list-style-type: none"> <li>▪ Transport facility</li> </ul>	
15.	<p>Robot Making (Children will make small robots )</p>	Member children		1 <sup>st</sup> Week of Dec	Class timings	<ul style="list-style-type: none"> <li>▪ One MTS Staff</li> </ul>	
16.	Migratory Birds	Member		14 <sup>th</sup> Dec	Class timings	<ul style="list-style-type: none"> <li>▪ Transport facilities</li> </ul>	

	(Children will study about the migratory birds and they will visit Yamuna Biodiversity park)	children				<ul style="list-style-type: none"> <li>One MTS staff</li> </ul>	
<b>Total</b>							<b>25,000.00</b>
<b>Aeromodelling</b>							
17.	Aeromodelling chuck glider model workshop	Children (30 ) NBB members only		10 <sup>TH</sup> -26 <sup>TH</sup> OCTOBER 2019	20 DAYS	MATERIAL BALSA WOOD RS. 5000/- GLUE & OTHER RS. 3000/-	<b>8,000/-</b>
18.	Aeromodelling principal of flight workshop	Children (30 ) NBB members only		7 <sup>TH</sup> -20 <sup>TH</sup> NOVEMBER 2019	20 DAYS	MATERIAL – PAPER SHEETS & GLUE - RS. 2000/-	<b>2,000/-</b>
19.	Aeromodelling /indian air force museum palam vist	Children (30 ) NBB members only		22 <sup>TH</sup> -29 <sup>TH</sup> DECEMBER 2019	ANY 08 DAYS TENTATIVE	BUS RENTAL - RS. 6000/-  REFERSMENT – 30X20=600X1 =600/-	<b>6,600/-</b>
<b>Total</b>							<b>16,600/-</b>
<b>Radio &amp; Electronics</b>							
20.	3 Days Activities	30 children		Every month	3 Days	Material=2500/- (Soldering Iron, soldering wire, resistance, transistor, LDR, LED, Speakers, ICs, etc....	2500/-
<b>Total</b>							<b>2500.00</b>

<b>(These type of Workshops for Seniors can be conducted by request of Polytechnic/Institutes/State Bal Bhavan for twelve Full Days)</b>							
21.	World Computer Literacy day	100		3 Dec, 2019	1 Day	Transport – Refreshments -	<b>10,000/-</b>
<b>(for Present, Ex. students, Member school/Institute &amp; JBB Mandi students)</b>							
<b>Total</b>							<b>10,000/-</b>
<b>Hindi Workshops</b>							
22.	हिन्दी कार्यशाला	लगभग 20 से 30 बड़े		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये आमंत्रित विशेषज्ञ को मानदेय – 3000/-	<b>3600/-</b>
23.	राजभाषा कार्यान्वयन समिति की तिमाही बैठक	लगभग 20 सदस्य		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये	<b>600/-</b>
<b>Total</b>							<b>42,00/-</b>
<b>Museum</b>							
24.	Hamara Paridhan- Traditional Indian Clothes	30-35 member children	9+ to 16 years	Nov./Dec., 2019	5 working days	<ul style="list-style-type: none"> <li>▪ Food and Accommodation/Refreshment during visits @₹30 per head per day for 35 children and 3 escorts 38x30/- for 5 days - 5700/-</li> <li>▪ Transport for visit to JBB Mandi, BBK – 5000 for 5 days</li> </ul>	<b>94400</b>
<b>Total</b>							<b>94400</b>

### 3 days activity (Programme Section)

<b>S. No.</b>	<b>Month Wise description</b>	<b>Financial implication</b>
1.	October, 2019 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
2.	November, 2019 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
3.	December, 2019 (350 children x 3 days = 1050 x 3 shift= 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
	<b>Total</b>	<b>7,65,450/-</b>

January to March, 2020

S.No.	Workshop Name	No. of Children	Age group	Date	Time / duration	Requirements	Expenditure
<b>Painting</b>							
1.	How to use poster colors (School students)	20	12-16 yrs	15 -19 January, 2020	Morning shift (5 days)	<ul style="list-style-type: none"> <li>▪ Poster color – 20 box</li> <li>▪ Cartridge sheet – 20 No.</li> <li>▪ Brush – 10 set</li> <li>▪ Masking tape 2" - 10 No.</li> </ul>	5000.00
2.	Gond Art Painting (school students)	20	12-16 yrs	5 to 9 Feb, 2020	Morning shift (5 days)	<ul style="list-style-type: none"> <li>▪ Acrylic colors – 20 box (12 shades)</li> <li>▪ Cartridge sheets – 20 No.</li> <li>▪ Brush – 10 pkt</li> </ul>	10000.00
<b>Total</b>							<b>15000.00</b>
<b>Handicraft</b>							
3.	Making of different items with the use of waste materials	20	10-16 yrs	5-9 Feb, 2020	5 days	<ul style="list-style-type: none"> <li>▪ Fevicol – 2 kg</li> <li>▪ Gum – 2 kg</li> </ul>	1000.00
<b>Total</b>							<b>1000.00</b>
<b>Clay Modelling</b>							
4.	Plaster of paris plate curving (on nature)	20	10-16 yrs	5-9 Feb, 2020	5 days	<ul style="list-style-type: none"> <li>▪ POP 3 Bag Dental – 50 kg per bag</li> <li>▪ Knife (Steel) 20 no. small</li> </ul>	1200.00
<b>Total</b>							<b>1200.00</b>
<b>Weaving</b>							
5.	Making of Different designer of textile	20	10-16 yrs	5-9 Feb, 2020	5 days	<ul style="list-style-type: none"> <li>▪ Wool – 50 pkt</li> <li>▪ Tarkashi – 100 lache (A</li> </ul>	2000.00



	(weaving)					color)		
							<b>Total</b>	<b>2000.00</b>
<b>Photography</b>								
6.	Regular Photography classes for member children & school children		10-16 yrs	Jan, 2020			Nil	
7.	Regular Photography classes for member children & school children		10-16 yrs	Feb, 2020			Nil	
8.	Workshop (Lets Make film) on video procedure (paid course)		Above 16 yrs		12 days ( 3 days in a week)	<ul style="list-style-type: none"> <li>▪ Editing Expert for 3 days</li> <li>▪ Earning – 90000/-</li> </ul>	9000.00	
9.	Regular Photography classes for member children & school children		10-16 yrs	March, 2020			Nil	
							<b>Total</b>	<b>Exp.-9000.00 Earning – 90000.00</b>
<b>Stitchery</b>								
10.	Jute Bag	25	11-16 yrs	8 -12 Jan, 2020	5 days	▪ Jute cloth (multicolour) – 10 mtr	3000.00	
11.	Pant cut plazo	25	11-16 yrs	5-9 Feb, 2020	5 days	Nil	Nil	
							<b>Total</b>	<b>3000.00</b>

**Environment, Animal Corner & Aquarium**

12.	<p>Visit to Sanganer-paper recycling unit</p> <p>(Member children will visit Sanganer and will observe and learn different skills of paper recycling and their objects)</p>	Member children		First week of Jan, 2020	2-3 days	<ul style="list-style-type: none"> <li>▪ Transport facility</li> <li>▪ Two MTS staff</li> </ul>	50000.00
13.	<p>Study of ecosystem</p> <p>(Children will do some activities and will gain information on ecosystems, and they will made terrarium by using plastic and glass bottle</p>	Member children		Second week of Jan, 2020	Class timings	<ul style="list-style-type: none"> <li>▪</li> </ul>	5000.00
14.	<p>Pollen collection</p> <p>(Children will collect different pollens present at NBB campus and will compare their structure. They will also understand reproduction in plant)</p>	Member children		First week of Feb, 2020	Class timings	<ul style="list-style-type: none"> <li>▪</li> </ul>	
15.	<p>Moon phases</p> <p>(Children will learn</p>	Member children		2 <sup>nd</sup> Week of February, 2020	Class timings	<ul style="list-style-type: none"> <li>▪</li> </ul>	

	through making model of moon phases by using plastic balls and boxes)						
16.	Science show (Show will be based on scientific phenomena and set of exciting experiments)	For NBB visitors		Every Saturday	20 min	▪	
<b>Total</b>							<b>55,000.00</b>
<b>Aeromodelling</b>							
17.	Aeromodelling basic workshop	Children (30 ) NBB members only		10 <sup>TH</sup> -24 <sup>TH</sup> JAN 2020	15 DAYS	MATERIAL – PAPER SHEET -RS. 500/-	<b>500/-</b>
18.	Aeromodelling aerodynamic & aerofoil shape training	Children (30) NBB member only		12 <sup>TH</sup> FEB 2019 TO 20 <sup>th</sup> FEB 2020	10 DAYS	MATERIAL Fuel –RS. 2000 /-	<b>2,000/-</b>
19.	Aeromodelling basic & flying workshop	Children (30) NBB member only		10 <sup>TH</sup> -28 <sup>TH</sup> MACH 2020	20 DAYS	MATERIAL- GLUE & IVORY SHEET - RS. 1000/-	<b>1,000/-</b>
<b>Total</b>							<b>3,500.00</b>
<b>Radio &amp; Electronics</b>							
20.	3 Days Activities	30 children		Every month	3 Days	Material=2500/- (Soldering Iron, soldering wire, resistance, transistor, LDR, LED, Speakers, ICs, etc....	<b>2500/-</b>
<b>Total</b>							<b>2500.00</b>

<b>Hindi Workshops</b>							
21.	हिन्दी कार्यशाला	लगभग 20 से 30 बड़े		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये आमंत्रित विशेषज्ञ को मानदेय - 3000/-	<b>3600/-</b>
22.	राजभाषा कार्यान्वयन समिति की तिमाही बैठक	लगभग 20 सदस्य		प्रत्येक तिमाही में एक	2 से 3 घंटे	जलपान पर व्यय लगभग 600/- रुपये	<b>600/-</b>
<b>Total</b>							<b>4200/-</b>

### 3 days activity (Programme Section)

S. No.	Month Wise description	Financial implication
1.	January, 2020 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
2.	February, 2020 (350 children x 3 days = 1050 x 3 shift = 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
3.	March, 2019 (350 children x 3 days = 1050 x 3 shift= 3150)	2,55,150/- (1,89,000 for transport and 66,150 refreshment)
	<b>Total</b>	<b>7,65,450/-</b>